

Monroe 1 BOCES 2017 - 2018 Service Rates

3/30/17

Subject to Change

Service Code	Service Name	Basis	15-16 Rate	16-17 Rate	17-18 Rate	17-18 % Change
001.000	Central Administration	RWADA	88.33	89.20	87.51	-1.9%
002.060	Rent Of Facilities	RWADA	47.68	47.57	58.55	23.1%
002.071	Capital Improvements	RWADA	25.47	25.86	26.04	0.7%
101.000	Career & Technical Education	Per Pupil	9,221	9,221	9,300	0.9%
103.000	Multi/Bridge Programs	Per Pupil	9,000	9,000	9,300	3.3%
103.001	SUMMER WORK STUDY	Per Pupil	1,479	1,480	1,480	0.0%
103.010	Vocational Assessment Program	Per Evaluation	770	775	775	0.0%
103.321	Transition Support Services	Per FTE	101,111	102,000	102,000	0.0%
103.035	Work Experience - School Year	Per Pupil	9,525	9,525	9,525	0.0%
103.043	Work Training Center	Per Pupil	6,313	6,502	6,502	0.0%
103.050	Summer Work Training Center	Per Pupil	1,250	1,275	1,275	0.0%
103.321	Transition Compliance Services	Per FTE	101,111	104,000	104,000	0.0%
103.322	PERSON CENTERED PLANNING(PCP)	Per FTE	101,111	104,000	104,000	0.0%
103.995	Related Services-Work Experience	Per Usage				
103.999	Related Services-Multi /Bridge	Per Usage				
202.010	12:1:4 District Based K - 12	Per Pupil	47,154	49,000	49,000	0.0%
202.015	12:1:4 District Based Transition	Per Pupil	47,154	47,626	47,626	0.0%
202.020	12:1:4 - Behavior & Sensory	Per Pupil	53,547	53,547	54,500	1.8%
202.030	12:1:4 - Creekside Transition	Per Pupil	53,547	53,547	54,500	1.8%
202.040	12:1:4 - Medically Fragile	Per Pupil	53,547	53,547	54,500	1.8%
202.050	12:1:4 - Hillside Day Treatment	Per Pupil	53,547	53,547	54,500	1.8%
202.994	District Based Transition	Per Usage				
202.995	District Based K - 12	Per Usage				
202.996	Sev Dis Rel Ser-Behavior & Sensory	Per Usage				
202.997	Sev Dis Rel Ser-Creekside Transitio	Per Usage				
202.998	Sev Dis Rel Ser-Medically Fragile	Per Usage				
202.999	Sev Dis Rel Ser - Hillside Day Trea	Per Usage				
202.999	Creekside - Hillside Day Treatment	Per Pupil	20,452	21,065	21,487	2.0%
213.010	District Based 12:1:1	Per Pupil	43,154	43,154	43,154	0.0%
213.060	Project Search 12:1:1	Per Pupil	36,895	40,500	TBD	
213.015	UR 12:1:1	Per Pupil	24,040	24,500	25,000	2.0%
213.995	UR 12:1:1 Related Services	Per Usage				
213.996	Project Search Related Services	Per Usage				
213.999	District Based Related Services	Per Usage				
216.000	Elem/Sec Program 6:1:1 Bird/Morgan	Per Pupil	58,015	58,015	58,595	1.0%
216.025	Elem/Sec Program 6:1:1 O'Connor Academy	Per Pupil	54,911	57,000	57,855	1.5%
216.040	Elem/Sec Program 6:1:1 eSTART	Per Pupil	54,911	54,911	50,000	-8.9%
216.995	Elem/Sec Related Serv Dist Based	Per Usage				
216.996	Elem/Sec Related Serv O'Connor	Per Usage				
216.994	eSTART - Hillside Related Services	Per Pupil	20,452	20,460	20,869	2.0%
216.994	Elem/Sec Related Serv eSTART	Per Usage				
216.999	Elem/Sec Related Serv Bird/Morgan	Per Usage				
218.010	Elementary 8:1:1 District Based	Per Pupil	42,000	42,000	42,000	0.0%
218.020	Secondary 8:1:1 District Based	Per Pupil	42,000	45,000	45,000	0.0%
218.995	Elementary 8:1:1 Related Services - District	Per Usage				
218.996	Secondary 8:1:1 Related Services - District	Per Usage				
Rel. Serv.	1:1 Aide	Per Hour	30.00	30.90	31.36	1.5%
Rel. Serv.	Associate Teacher	Per Hour	47.50	48.45	49.66	2.5%
Rel. Serv.	Job Coach	Per Hour	26.25	26.78	27.18	1.5%
301.000	Vison	Per FTE	132,815	134,140	132,800	-1.0%

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301.002	Vision Materials Adaptations	Per FTE	132,815	134,140	132,800	-1.0%
301.004	Vison - Orientation & Mobility Svcs	Per FTE	132,815	134,140	132,800	-1.0%
301.005	Vison - Orientation & Mobility EVAL	Per FTE	132,815	134,140	132,800	-1.0%
302.000	Physical Therapy (PT)	Per FTE	119,914	119,920	119,000	-0.8%
302.010	PT - Additional Aide Time	Per FTE	162,426	162,430	162,000	-0.3%
302.020	P.T. Evaluations	Per FTE	119,914	119,920	119,000	-0.8%
303.000	Occupational Therapy (OT)	Per FTE	107,782	108,860	108,860	0.0%
303.010	O.T. Evaluations	Per FTE	107,782	108,860	108,860	0.0%
304.010	Speech-Language Pathology Services	Per FTE	127,510	128,790	128,000	-0.6%
304.011	Audiological Consult	Per FTE	149,051	149,050	149,050	0.0%
304.024	HAT Mgmt	Per Unit	3,395	3,395	3,395	0.0%
304.026	HAT Purchase	Per Usage				
304.028	HAT System Trial	Per Unit	1,340	1,340	1,340	0.0%
304.075	Speech/Language Evaluations	Per FTE	127,510	128,790	128,000	-0.6%
304.076	Audiological Evaluations	Per FTE	149,051	149,050	149,050	0.0%
304.077	Auditory Processing Eval.	Per Evaluation	1,148	1,148	1,148	0.0%
304.078	Hearing Aid Check	Per Evaluation	56	56	56	0.0%
305.020	Deaf Education-Teacher of the Deaf	Per FTE	139,000	152,900	150,000	-1.9%
305.022	Deaf Education Evaluations	Per FTE	139,000	152,900	150,000	-1.9%
306.030	Deaf Edu Interpreter	Per FTE	59,280	59,280	60,750	2.5%
306.033	Sign Language Interpreter/Freelance	Per FTE	59,280	59,280	60,750	2.5%
307.030	Deaf Education - C-Print Services	Per FTE	32,770	32,770	33,250	1.5%
307.040	Deaf Education Notetaker	Per FTE	30,010	30,010	31,000	3.3%
307.050	Signing Skills Coach	Per FTE	32,690	32,690	33,250	1.7%
307.060	Scribe Services	Per FTE	32,690	32,690	33,250	1.7%
307.070	CST Skills Coach	Per FTE	32,690	32,690	33,250	1.7%
308.000	Adapted Physical Education	Per FTE	102,000	105,060	105,060	0.0%
312.011	PSYCHOLOGICAL SERVICES	Per FTE	117,569	117,570	115,000	-2.2%
312.050	Specialty Psychological Evaluations	Per FTE	117,569	117,570	115,000	-2.2%
313.000	Social Work Services	Per FTE	121,000	119,000	118,000	-0.8%
313.030	FLECS (Social Work, Special Ed)	Per FTE	130,450	130,450	125,000	-4.2%
313.040	FLECS (Social Work, General Ed)	Per FTE	130,450	130,450	125,000	-4.2%
315.000	ESOL - Individual	Per FTE	109,935	109,940	109,940	0.0%
315.010	ESOL - Group	Per FTE	65,961	65,960	65,960	0.0%
315.020	ESOL Evaluations	Per FTE	122,525	122,530	122,530	0.0%
315.040	ESOL-Translation Service	Per FTE	57,320	57,320	57,500	0.3%
333.000	DRIVER EDUCATION - FALL SESSION	Per Pupil	545	550	550	0.0%
333.001	DRIVER EDUCATION - WINTER SESSION	Per Pupil	545	550	550	0.0%
333.002	DRIVER EDUCATION - SPRING SESSION	Per Pupil	545	550	550	0.0%
399.010	Office of Assisted Technology Serv.	Per FTE	190,000	195,700	195,700	0.0%
399.035.001	HEALTH SERVICES - RN	Per Hour	60.47	61.70	63.24	2.5%
399.035.002	HEALTH SERVICES- LPN	Per Hour	41.85	42.70	43.77	2.5%
399.035.003	HEALTH SERVICES - HA (Health Aide)	Per Hour	33.12	33.80	34.65	2.5%
399.035.004	HEALTH SERVICES - NP (Nurse Pract)	Per Hour	74.69	76.20	78.11	2.5%
399.020	Spec Ed CTTS Tutoring	Per FTE	40,490	42,520	43,796	3.0%
399.040	Spec Ed CTTS Teacher Individual	Per FTE	91,430	96,010	98,890	3.0%
399.041	Spec Ed CTTS Teacher Group	Per FTE	44,820	47,060	48,472	3.0%
420.100	Alternative Education - TASC GED	Per Pupil	15,000	10,000	10,000	0.0%
420.991	Related Services - GED	Per Usage				
425.011	Summer School	Per Pupil Day				

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3/30/17

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425.013	Driver Education-Summer School Prg	Per Pupil	545	550	550	0.0%
431.000	Gen Ed CTTS Tutoring	Per FTE	34,510	34,510	36,236	5.0%
431.040	Gen Ed CTTS Teacher Individual	Per FTE	86,270	86,270	90,584	5.0%
431.041	Gen Ed CTTS Teacher Group	Per FTE	42,290	42,290	44,405	5.0%
506.000	Imaging Services	Per Usage				
509.000	Research and Evaluation Services	Per Usage				
509.000	Home School Monitoring	Per Pupil	128	130	132	1.5%
511.000	Guidance Info Service-Monroe #1	Per Terminal				
525.000	Urban Suburban Interdistrict Transfer	Per Pupil	695	600	600	0.0%
525.020	Transportation/Tokens	Per Pupil	6.50	6.50	6.50	0.0%
526.000	School To Career -(STC) Coordination	RWADA	1.57	1.57	1.61	2.5%
526.010	School To Career -Base Charge	Per Unit	3,708	3,708	3,801	2.5%
526.020	Today's Students Tomorrow's Teacher	Per Student	3,540	3,540	3,646	3.0%
526.030	RACEC	Base Charge	9,476	9,476	9,713	2.5%
604.000	Records Management	RWADA	7.02	7.20	7.75	7.6%
607.010	Transportation - Disabled Contract	Per Pupil*	6,595	6,730	6,865	2.0%
607.011	1:1 Bus Attendant	PER F.T.E.*	18,957	19,340	19,920	3.0%
607.013	Bus Attendent - Shared	PER Pupil*		7,736	7,968	3.0%
607.012	Field Trips	Per Usage				
	Bus Aide	Per Hour	22.64	23.32	24.01	3.0%
	Bus Driver	Per Hour	32.31	33.28	34.28	3.0%
	Per Mile charge	Per Mile	3.30	3.40	3.50	3.0%
607.017	1 on 1 Bus Transportation	Per Pupil*	35,898	36,620	37,352	2.0%
607.020.000	Disabled Program Trans	Per Pupil*	2,752	2,807	2,863	2.0%
607.020.010	Disabled Program Trans - Bird/Morg	Per Pupil*	1,440	1,468	1,498	2.0%
607.021	Vocational Program	Per Pupil	132	135	137	2.0%
607.023	Direct District Shuttle	Per Pupil Day	8.35	8.52	8.69	2.0%
607.024	Direct District Shuttle Aide	Per Hour	30.53	31.14	31.76	2.0%
607.025	ESY - Transportation	Per Student	1,377	1,405	1,440	2.5%
607.026	ESY - 1:1 Bus Attendant	Per Student	2,854	2,911	2,999	3.0%
607.027	ESY - 1:1 Transportation	Per Student	5,429	5,537	5,676	2.5%
607.028	ESY - District Shuttle	Per Pupil Day	8.35	8.52	8.73	2.5%
607.029	ESY - Field Trips	Per Usage				
607.030	ESY - Shared Bus Attendant	Per Student		1,455.50	1,499	3.0%
607.034	Bus Driver Training-Basic	Per Course		-	-	
607.035	Bus Driver Training-Advanced	Per Usage		-	-	
607.036	Monitor and Attendant Training	Per Person	137	140	143	2.0%
607.040	Bus Driver-Physical	Per Usage				

TECHNOLOGY SERVICES						
Service Code	Service Name	Notes	15 - 16 Rate	16 - 17 Rate	17 - 18 Rate	17 - 18 % Change
406-406	Arts in Education	site chg	642.27	643.15	655.12	1.9%
428-000	Challenger	mission chg	730.00	751.00	775.00	3.2%
428-010		Mobile Lab	1,420.00	1,462.00	1,550.00	3.2%
430-000	Dist Learning RAITN	base - components	12,982.15	13,543.58	15,149.86	11.9%
430-025	E Learning		3,060.00	3,500.00	3,700.00	5.7%
501-000	BoSat	Refurbishment fee	180.00	185.00	190.00	2.7%
505-020	Instruct Multi-Media	RWADA	12.65	12.92	13.17	1.9%
505-022		base chg	9,250.73	9,450.54	9,631.68	1.9%
505-021	Music Library	base (>2000 RWADA)	2,347.00	2,414.00	2,463.00	2.0%
		base (1000-2000 RWADA)	1,174.00	1,207.00	1,232.00	
		base (< 1000 RWADA)	704.00	724.00	739.00	
505-025	Mobile Device Mgmt	base chg	1,561.00	1,593.77	1,580.10	-0.9%
505-026.010	M1B Hosting	device chg	6.68	6.83	6.78	-0.7%
505-026.020	Vendor Hosting	device chg	5.56	5.69	5.64	-0.9%
505-035	Enhanced Video Str	base chg	918.00	938.00	956.00	1.9%
505-040	WBER Radio	base chg	12,624.33	12,984.00	13,395.00	3.2%
505-050	Non-Public Lib	non-public bldg chg	557.02	568.10	579.50	2.0%
505-052		base chg	1,781.55	1,817.90	1,854.40	2.0%
511-000	GIS	site chg	297.00	303.00	309.00	2.0%
519-010	Instructional	base chg	33,095.40	33,831.45	34,522.57	2.0%
519-011		RWADA chg	2.35	2.40	2.45	2.1%
520-012	Tech Repair	RWADA chg	10.60	10.90	11.73	7.6%
521-001	Model Schools	base chg	4,867.89	4,984.68	5,078.25	1.9%
521-000		RWADA chg	3.10	3.18	3.24	1.9%
521-020	Instr Specialist	FTE	119,900.00	119,900.00	119,900.00	0.0%
528-000	Auto Library	base chg	24,976.62	25,477.08	25,935.06	1.8%
528-001		site chg	2,413.20	2,461.56	2,505.81	1.8%
529-000	Electronic Database	base chg	1,623.68	1,666.79	1,691.33	1.5%
529-010		site chg	158.36	162.56	164.96	1.5%
540-000.000	School Improvement	base service	25,000.00	16,300.00	16,625.00	2.0%
540-000-001		enhanced service		24,000.00	24,480.00	2.0%
540-040	Instr Specialist	FTE	119,900.00	119,900.00	119,900.00	0.0%
603-000	Textbooks	textbooks	8.64	9.30	10.81	16.2%
605-121	Core-Admin	RWADA chg	4.08	4.16	4.25	2.0%

TECHNOLOGY SERVICES						
Service Code	Service Name	Notes	15 - 16 Rate	16 - 17 Rate	17 - 18 Rate	17 - 18 % Change
605-130	Data Warehouse	base chg	3,999.62	4,216.48	4,300.83	2.0%
605-132	Data Whse-Shared		78,000.00	79,950.00	81,550.00	2.0%
605-140	SEMS	user cost with sub	48.31	45.27	45.28	0.0%
		user cost without sub	24.16	22.64	22.64	
	AESOP			0.63	0.64	1.6%
605-160	Data Privacy	base chg		3,500.00	3,500.00	0.0%
605-220	NYS Reporting	RWADA chg	4.09	4.26	4.35	2.1%
605-222	NYS Data Cert	base chg	1,005.00	1,040.00	1,061.00	2.0%
605-230	IEP	base chg	5,363.34	5,535.78	5,642.04	1.9%
605-232	IEP - RTIM	RWADA chg	0.41	0.42	0.43	2.4%
605-234	IEP - Guidance	RWADA chg	0.41	0.42	0.43	2.2%
605-250	Std Mgmt	base chg	20,000.00	20,000.00	20,400.00	2.0%
		RWADA chg	0.90	0.95	0.98	2.1%
605-300	BidPlus	unit cost for districts	1,680.95	1,726.85	1,761.13	2.0%
		unit cost for Boces	2,521.43	2,590.27	2,641.69	2.0%
605-350	Wincap	base chg	7,010.00	7,150.00	7,290.00	2.0%
		module chg	1,160.00	1,185.00	1,208.00	1.9%
		RWADA chg	8.26	8.44	8.61	2.0%
605-360	Kronos	base chg	9,002.25	9,182.25	9,333.34	1.7%
605-370	Prof Dev	MyLearning	2,150.00	2,150.00	2,150.00	0.0%
		WincapPD	2,500.00	2,500.00	2,500.00	0.0%
605-380	Adv Report Writing	RWADA chg	1.07	1.09	1.11	1.8%
605-381		base chg	6,439.05	6,329.35	6,466.98	2.2%
605-402	Sports Management	unit cost / high school	750.00	750.00	750.00	0.0%
605-410	Facilities Management	unit cost / district	1,089.20	1,111.16	1,111.19	0.0%
605-440	Emer Contact	RWADA chg	0.14	0.14	0.14	0.0%
605-450	Board Docs	base chg	1,525.00	1,525.00	1,525.00	0.0%
605-460	Prepared Response	base chg	1,100.00	1,100.00		
605-470	Facilities Security	base chg		3,495.00	3,495.00	0.0%
605-475	Cyber Security	base chg		3,495.00	3,495.00	0.0%
605-480.000	Health Mgmt	2 or less nurses		995.00	995.00	0.0%
605-480-010		3 or more nurses		1,595.00	1,595.00	0.0%

TECHNOLOGY SERVICES						
Service Code	Service Name	Notes	15 - 16 Rate	16 - 17 Rate	17 - 18 Rate	17 - 18 % Change
605-600	Email	user chg	38.58	39.36	40.16	2.0%
605-604	Mailmeter	user chg	0.85	0.87	0.89	2.3%
605-605	Email Archiving/Cloud	user chg	0.83	0.85	4,192.57	2.8%
		base chg	4,000.00	4,080.00	0.86	1.2%
605-607	Virtual Hardware	user chg	5.95	6.07	6.20	2.1%
605-610	Internet	base chg	6,957.48	7,098.71	7,240.67	2.0%
605-620	Internet Filtering	base chg	2,976.91	3,031.40	3,091.98	2.0%
605-621		RWADA chg	0.76	0.77	0.79	2.0%
605-630	Regional Network	RWADA chg	1.42	1.45	1.48	2.0%
605-638	Firewall	base chg	4,705.33	4,799.44	4,895.43	2.0%
605-639.010	VOIP - Phone	phone chg	20.17	20.57	20.98	2.0%
605-639.020	VOIP - Voice Mailbox	voice mailbox	5.07	5.17	5.27	2.0%
605-700	Couriers	unit cost / district	13,431.73	13,984.94	14,267.31	2.0%
		Monroe 2 chg	26,863.46	27,969.88	28,534.62	
656-000	Telephone Interconnect	base chg	8,585.32	8,585.35	8,585.34	0.0%