

**Monroe 1 BOCES 2018 - 2019 Service Rates**

**8/30/2018**

**Subject to Change**

Service Code	Service Name	Basis	16-17 Rate	17-18 Rate	18-19 Rate	18-19% Change
001.000	Central Administration	RWADA	89.20	87.51	86.67	-1.0%
002.060	Rent Of Facilities	RWADA	47.57	58.55	59.20	1.1%
002.071	Capital Improvements	RWADA	25.86	26.04	26.18	0.5%
101.000	Career & Technical Education	Per Pupil	9,221	9,300	9,579	3.0%
103.000	Multi/Bridge Programs	Per Pupil	9,000	9,300	9,579	3.0%
103.001	SUMMER WORK STUDY	Per Pupil	1,480	1,480	1,480	0.0%
103.010	Vocational Assessment Program	Per Evaluation	775	775	791	2.0%
103.321	Transition Support Services	Per FTE	102,000	104,000	105,040	1.0%
103.322	PERSON CENTERED PLANNING(PCP)	Per FTE	104,000	104,000	105,040	1.0%
103.035	Work Experience - School Year	Per Pupil	9,525	9,525	9,525	0.0%
103.043	PREVIEW	Per Pupil	6,502	6,502	6,762	3.5%
103.050	Summer Work Training Center	Per Pupil	1,275	1,275	1,326	3.5%
103.995	Related Services-Work Experience	Per Usage				
202.010	12:1:4 District Based K - 12	Per Pupil	49,000	49,000	49,980	2.0%
202.015	12:1:4 District Based Transition	Per Pupil	47,626	47,626	49,980	4.9%
202.020	12:1:4 - Creekside	Per Pupil	53,547	54,500	54,500	0.0%
202.050	12:1:4 - Hillside Day Treatment	Per Pupil	53,547	54,500	54,500	0.0%
202.060	12:1:4 - Enhanced Creekside	Per Pupil			84,500	
202.065	12:1:4 - Enhanced- Hillside Day Treatment	Per Pupil			84,500	
202.960	Related Services - Enhanced Creekside	Per Usage				
202.965	Related Services - Enhanced HDT	Per Pupil			21,916	
202.994	Related Services - District Based Transition	Per Usage				
202.995	Related Services - District Based K - 12	Per Usage				
202.996	Related Services-Behavior & Sensory	Per Usage				
202.999	Related Services - Hillside Day Treatment	Per Pupil	21,065	21,487	21,916	2.0%
213.020	Project LIFE District Based 12:1:1	Per Pupil			43,154	
213.060	Project Search 12:1:1	Per Pupil	40,500	34,000	37,000	8.8%
213.015	UR 12:1:1	Per Pupil	24,500	25,000	25,750	3.0%
213.995	UR 12:1:1 Related Services	Per Usage				
213.996	Project Search Related Services	Per Usage				
213.997	Project LIFE Related Services	Per Usage				
216.000	Elem/Sec Program 6:1:1 Bird/Morgan	Per Pupil	58,015	58,595	58,000	-1.0%
216.005	Elem/Sec Program 6:1:1 Bird/Morgan 3, 4, 5	Per Pupil			79,500	
216.025	Elem/Sec Program 6:1:1 O'Connor Academy	Per Pupil	57,000	57,855	59,012	2.0%
216.028	Elem/Sec O'Connor Hillside Day Treatment	Per Pupil			59,012	
216.040	Elem/Sec Program 6:1:1 eSTART	Per Pupil	54,911	50,000	45,000	-10.0%
216.996	Elem/Sec Related Serv O'Connor	Per Usage				
216.998	Bird/Morgan - Hillside Day Treatment	Per Pupil			21,916	
216.995	O'Connor - Hillside Day Treatment	Per Pupil			21,916	
216.994	eSTART - Hillside Related Services	Per Pupil	20,460	20,869	21,287	2.0%
216.994	Elem/Sec Related Serv eSTART	Per Usage				
216.999	Elem/Sec Related Serv Bird/Morgan	Per Usage				
216.993	Elem/Sec Related Serv Bird/Morgan 3, 4, 5	Per Usage				
218.010	Elementary 8:1:1 District Based	Per Pupil	42,000	42,000	45,000	7.1%
218.020	Secondary 8:1:1 District Based	Per Pupil	45,000	45,000	49,800	10.7%
218.995	Elementary 8:1:1 Related Services - District Based	Per Usage				
218.996	Secondary 8:1:1 Related Services - District Based	Per Usage				

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Rel. Serv.	1:1 Aide	Per Hour	30.90	31.36	<b>31.83</b>	<b>1.5%</b>
Rel. Serv.	Associate Teacher	Per Hour	48.45	49.66	<b>50.36</b>	<b>1.4%</b>
Rel. Serv.	Job Coach	Per Hour	26.78	27.18	<b>27.58</b>	<b>1.5%</b>
301.000	Vision	Per FTE	134,140	132,800	<b>132,800</b>	<b>0.0%</b>
301.002	Vision Materials Adaptations	Per FTE	134,140	132,800	<b>132,800</b>	<b>0.0%</b>
301.004	Vison - Orientation & Mobility Svcs	Per FTE	134,140	132,800	<b>132,800</b>	<b>0.0%</b>
301.005	Vison - Orientation & Mobility EVAL	Per FTE	134,140	132,800	<b>132,800</b>	<b>0.0%</b>
302.000	Physical Therapy (PT)	Per FTE	119,920	119,000	<b>121,380</b>	<b>2.0%</b>
302.010	PT - Additional Aide Time	Per FTE	162,430	162,000	<b>165,240</b>	<b>2.0%</b>
302.020	P.T. Evaluations	Per FTE	119,920	119,000	<b>121,380</b>	<b>2.0%</b>
303.000	Occupational Therapy (OT)	Per FTE	108,860	108,860	<b>113,210</b>	<b>4.0%</b>
303.010	O.T. Evaluations	Per FTE	108,860	108,860	<b>113,210</b>	<b>4.0%</b>
304.010	Speech-Language Pathology Services	Per FTE	128,790	128,000	<b>121,600</b>	<b>-5.0%</b>
304.011	Audiological Consult	Per FTE	149,050	149,050	<b>152,030</b>	<b>2.0%</b>
304.024	HAT Mgmt	Per Unit	3,395	3,395	<b>3,463</b>	<b>2.0%</b>
304.026	HAT Purchase	Per Usage			-	
304.028	HAT System Trial	Per Unit	1,340	1,340	<b>1,367</b>	<b>2.0%</b>
304.075	Speech/Language Evaluations	Per FTE	128,790	128,000	<b>128,000</b>	<b>0.0%</b>
304.076	Audiological Evaluations	Per FTE	149,050	149,050	<b>155,010</b>	<b>4.0%</b>
304.077	Auditory Processing Eval.	Per Evaluation	1,148	1,148	<b>1,194</b>	<b>4.0%</b>
304.078	Hearing Aid Check	Per Evaluation	56	56	<b>58</b>	<b>4.0%</b>
305.020	Deaf Education-Teacher of the Deaf	Per FTE	152,900	150,000	<b>147,000</b>	<b>-2.0%</b>
305.022	Deaf Education Evaluations	Per FTE	152,900	150,000	<b>147,000</b>	<b>-2.0%</b>
306.030	Deaf Edu Interpreter	Per FTE	59,280	60,750	<b>63,180</b>	<b>4.0%</b>
306.033	Sign Language Interpreter/Freelance	Per FTE	59,280	60,750	<b>63,180</b>	<b>4.0%</b>
307.030	Deaf Education - C-Print Services	Per FTE	32,770	33,250	<b>33,580</b>	<b>1.0%</b>
307.040	Deaf Education Notetaker	Per FTE	30,010	31,000	<b>31,310</b>	<b>1.0%</b>
307.050	Signing Skills Coach	Per FTE	32,690	33,250	<b>33,580</b>	<b>1.0%</b>
307.060	Scribe Services	Per FTE	32,690	33,250	<b>33,580</b>	<b>1.0%</b>
307.070	CST Skillis Coach	Per FTE	32,690	33,250	<b>33,580</b>	<b>1.0%</b>
308.000	Adapted Physical Education	Per FTE	105,060	105,060	<b>106,110</b>	<b>1.0%</b>
312.011	PSYCHOLOGICAL SERVICES	Per FTE	117,570	115,000	<b>115,000</b>	<b>0.0%</b>
312.050	Specialty Psychological Evaluations	Per FTE	117,570	115,000	<b>115,000</b>	<b>0.0%</b>
313.000	Social Work Services	Per FTE	119,000	118,000	<b>118,000</b>	<b>0.0%</b>
313.030	FLECS (Social Work, Special Ed)	Per FTE	130,450	125,000	<b>125,000</b>	<b>0.0%</b>
313.040	FLECS (Social Work, General Ed)	Per FTE	130,450	125,000	<b>125,000</b>	<b>0.0%</b>
315.000	ESOL - Individual	Per FTE	109,940	109,940	<b>112,140</b>	<b>2.0%</b>
315.010	ESOL - Group	Per FTE	65,960	65,960	<b>67,280</b>	<b>2.0%</b>
315.020	ESOL Evaluations	Per FTE	122,530	122,530	<b>124,980</b>	<b>2.0%</b>
315.040	ESOL-Translation Service	Per FTE	57,320	57,500	<b>58,650</b>	<b>2.0%</b>
333.000	DRIVER EDUCATION - FALL SESSION	Per Pupil	550	550	<b>555</b>	<b>0.9%</b>
333.001	DRIVER EDUCATION - WINTER SESSION	Per Pupil	550	550	<b>555</b>	<b>0.9%</b>
333.002	DRIVER EDUCATION - SPRING SESSION	Per Pupil	550	550	<b>555</b>	<b>0.9%</b>
399.010	Office of Assisted Technology Serv.	Per FTE	195,700	195,700	<b>199,610</b>	<b>2.0%</b>
399.035.001	HEALTH SERVICES - RN	Per Hour	61.70	63.24	<b>63.87</b>	<b>1.0%</b>
399.035.002	HEALTH SERVICES- LPN	Per Hour	42.70	43.77	<b>44.21</b>	<b>1.0%</b>
399.035.003	HEALTH SERVICES - HA (Health Aide)	Per Hour	33.80	34.65	<b>34.99</b>	<b>1.0%</b>

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399.035.004	HEALTH SERVICES - NP (Nurse Pract)	Per Hour	76.20	78.11	<b>78.89</b>	<b>1.0%</b>
399.020	Spec Ed CTTS Tutoring	Per FTE	42,520	43,800	<b>45,550</b>	<b>4.0%</b>
399.040	Spec Ed CTTS Teacher Individual	Per FTE	96,010	98,890	<b>102,850</b>	<b>4.0%</b>
399.041	Spec Ed CTTS Teacher Group	Per FTE	47,060	48,470	<b>50,410</b>	<b>4.0%</b>
420.100	Alternative Education - TASC GED	Per Pupil	10,000	10,000	<b>12,500</b>	<b>25.0%</b>
420.991	Related Services - GED	Per Usage				
425.011	Summer School	Per Pupil Day				
425.013	Driver Education-Summer School Prg	Per Pupil	550	550	<b>555</b>	<b>0.9%</b>
431.000	Gen Ed CTTS Tutoring	Per FTE	34,510	36,240	<b>38,780</b>	<b>7.0%</b>
431.040	Gen Ed CTTS Teacher Individual	Per FTE	86,270	90,580	<b>96,920</b>	<b>7.0%</b>
431.041	Gen Ed CTTS Teacher Group	Per FTE	42,290	44,400	<b>47,510</b>	<b>7.0%</b>
506.000	Imaging Services	Per Usage				
509.000	Research and Evaluation Services	Per Usage				
509.000	Home School Monitoring	Per Pupil	130	132	<b>136</b>	<b>3.0%</b>
525.000	Urban Suburban Interdistrict Transfer	Per Pupil	600	600	<b>600</b>	<b>0.0%</b>
525.020	Transportation/Tokens	Per Pupil	6.50	6.50	<b>6.50</b>	<b>0.0%</b>
526.000	School To Career -(STC) Coordination	RWADA	1.57	1.61	<b>1.66</b>	<b>3.0%</b>
526.010	School To Career -Base Charge	Per Unit	3,708	3,801	<b>3,915</b>	<b>3.0%</b>
604.000	Records Management	RWADA	7.20	7.75	<b>7.94</b>	<b>2.5%</b>
607.010	Transportation - Disabled Contract	Per Pupil*	6,730	6,865	<b>7,139</b>	<b>4.0%</b>
607.011	1:1 Bus Attendant	PER F.T.E.*	19,340	19,920	<b>20,717</b>	<b>4.0%</b>
607.013	Bus Attendant - Shared	PER Pupil*	7,736	7,968	<b>8,287</b>	<b>4.0%</b>
607.012	Field Trips	Per Usage			-	
	Bus Aide	Per Hour	23.32	24.01	<b>24.98</b>	<b>4.0%</b>
	Bus Driver	Per Hour	33.28	34.28	<b>35.65</b>	<b>4.0%</b>
	Per Mile charge	Per Mile	3.40	3.50	<b>3.64</b>	<b>4.0%</b>
607.017	1 on 1 Bus Transportation	Per Pupil*	36,620	37,352	<b>38,846</b>	<b>4.0%</b>
607.020.000	Disabled Program Trans	Per Pupil*	2,807	2,863	<b>2,978</b>	<b>4.0%</b>
607.020.010	Disabled Program Trans - Bird/Morg	Per Pupil*	1,468	1,498	<b>1,558</b>	<b>4.0%</b>
607.021	Vocational Program	Per Pupil	135	137	<b>143</b>	<b>4.0%</b>
607.023	Direct District Shuttle	Per Pupil Trip	8.52	8.69	<b>9.03</b>	<b>4.0%</b>
607.024	Direct District Shuttle Aide	Per Pupil Trip	31.14	10.00	<b>10.40</b>	<b>4.0%</b>
607.025	ESY - Transportation	Per Student	1,405	1,440	<b>1,497</b>	<b>4.0%</b>
607.026	ESY - 1:1 Bus Attendant	Per Student	2,911	2,999	<b>3,119</b>	<b>4.0%</b>
607.027	ESY - 1:1 Transportation	Per Student	5,537	5,676	<b>5,903</b>	<b>4.0%</b>
607.028	ESY - District Shuttle	Per Pupil Trip	8.52	8.73	<b>9.08</b>	<b>4.0%</b>
607.029	ESY - Field Trips	Per Usage			-	
607.030	ESY - Shared Bus Attendant	Per Student	1,455.50	1,499	<b>1,559</b>	<b>4.0%</b>
607.031	ESY - Direct District Shuttle Aide	Per Pupil Trip		31.76	<b>10.40</b>	
607.034	Bus Driver Training-Basic	Per Course	-	-	-	
607.035	Bus Driver Training-Advanced	Per Usage	-	-	-	
607.036	Monitor and Attendant Training	Per Person	140	143	<b>149</b>	<b>4.0%</b>
607.040	Bus Driver-Physical	Per Usage			-	

**TECHNOLOGY SERVICES BUDGET****1/11/2018****Rate Comparison for FY19, FY18 and FY17**

			FY17	FY18	FY19	
Budget		Notes	\$	\$	\$	% change +
406-406	Arts in Education	site chg	643.15	655.12	655.13	0.00%
428-000	Challenger	mission chg	751.00	775.00	799.00	3.10%
428-010		Mobile Lab	1,462.00	1,550.00	1,598.00	3.10%
430-000	Dist Learning RAITN	base - components	13,543.58	15,149.86	15,452.86	2.00%
430-025	E Learning		3,500.00	3,700.00	3,774.00	2.00%
501-000	BoSat	Refurbishment fee	185.00	190.00	195.00	2.63%
505-020	Instruct Multi-Media	RWADA	12.92	13.17	13.21	0.30%
505-022		base chg	9,450.54	9,631.68	9,671.87	0.42%
505-021	Music Library	base ( >2000 RWADA)	2,414.00	2,463.00	2,506.00	1.74%
		base (1000-2000 RWADA)	1,207.00	1,232.00	1,253.00	
		base (< 1000 RWADA)	724.00	739.00	752.00	
505-025	Mobile Device Mgmt	base chg	1,593.77	1,580.10	1,580.10	0.00%
505-026.010	M1B Hosting	device chg	6.83	6.78	6.78	0.00%
505-026.020	Vendor Hosting	device chg	5.69	5.64	5.65	0.18%
505-035	Enhanced Video Str	base chg	938.00	956.00	956.00	0.00%
505-040	WBER Radio	base chg	12,984.00	13,395.00	13,782.00	2.89%
505-050	Non-Public Lib	non-public bldg chg	568.10	579.50	597.47	3.10%
505-052		base chg	1,817.90	1,854.40	1,792.40	-3.34%
511-000	GIS	site chg	303.00	309.00	309.00	0.00%
519-010	Instructional	base chg	33,831.45	34,522.57	35,215.12	2.01%
519-011		RWADA chg	2.40	2.45	2.50	2.04%
520-012	Tech Repair	RWADA chg	10.90	11.73	11.85	1.02%
521-001	Model Schools	base chg	4,984.68	5,078.25	5,231.22	3.01%
521-000		RWADA chg	3.18	3.24	3.34	3.09%
521-020	Instr Specialist	FTE	119,900.00	119,900.00	119,900.00	0.00%
528-000	Auto Library	base chg	25,477.08	25,935.06	26,453.76	2.00%
528-001		site chg	2,461.56	2,505.81	2,555.92	2.00%
529-000	Electronic Database	base chg	1,666.79	1,691.33	1,725.08	2.00%
529-010		site chg	162.56	164.96	168.25	1.99%
540-000.000	School Improvement	base service	16,300.00	16,625.00	16,790.00	0.99%
540-000-001		enhanced service	24,000.00	24,480.00	24,725.00	1.00%
540-040	Instr Specialist	FTE	119,900.00	119,900.00	119,900.00	0.00%
603-000	Textbooks	textbooks	9.30	10.81	11.03	2.04%
605-121	Core-Admin	RWADA chg	4.16	4.25	4.25	0.00%

**TECHNOLOGY SERVICES BUDGET****1/11/2018****Rate Comparison for FY19, FY18 and FY17**

			FY17	FY18	FY19	
605-130	Data Warehouse	base chg	4,216.48	4,300.83	4,300.83	0.00%
605-132	Data Whse-Shared		79,950.00	81,550.00	83,180.00	2.00%
605-140	SEMS	user cost with sub	45.27	45.28	45.29	0.00%
		user cost without sub	22.64	22.64	22.65	0.00%
	AESOP		0.63	0.64	0.64	0.00%
605-160	Data Privacy	base chg	3,500.00	3,500.00	3,500.00	0.00%
605-220	NYS Reporting	RWADA chg	4.26	4.35	4.35	0.00%
605-222	NYS Data Cert	base chg	1,040.00	1,061.00	1,061.00	0.00%
605-230	IEP	base chg	5,535.78	5,642.04	5,642.07	0.00%
605-232	IEP - RTIM	RWADA chg	0.42	0.43	0.43	0.00%
605-234	IEP - Guidance	RWADA chg	0.42	0.43	0.43	0.00%
605-250	Std Mgmt	base chg	20,000.00	20,400.00	20,800.00	1.96%
		RWADA chg	0.95	0.98	1.00	2.04%
605-300	BidPlus	unit cost for districts	1,726.85	1,761.13	1,761.17	0.00%
		unit cost for Boces	2,590.27	2,641.69	2,641.75	0.00%
605-301	Select My Bid	unit cost for districts		1,250.00	1,250.00	0.00%
		unit cost for Boces		1,250.00	1,250.00	0.00%
605-340	Business Analytics	base chg			1,495.00	
605-350	Wincap	base chg	7,150.00	7,290.00	7,290.00	0.00%
		module chg	1,185.00	1,208.00	1,208.00	0.00%
		RWADA chg	8.44	8.61	8.61	0.00%
605-360	Kronos	base chg	9,182.25	9,333.34	9,333.34	0.00%
605-370	Prof Dev	MyLearning	2,150.00	2,150.00	2,150.00	0.00%
		WincapPD	2,500.00	2,500.00	2,500.00	0.00%
605-380	Adv Report Writing	RWADA chg	1.09	1.11	1.11	0.00%
605-381		base chg	6,329.35	6,466.98	6,466.98	0.00%
605-402	Sports Management	unit cost / high school	750.00	750.00	750.00	0.00%
605-410	Facilities Management	unit cost / district	1,111.16	1,111.19	1,111.20	0.00%
605-440	Emer Contact	RWADA chg	0.14	0.14	0.14	0.00%
605-450	Board Docs	base chg	1,525.00	1,525.00	1,525.00	0.00%
605-460	Prepared Response	base chg	1,100.00			
605-470	Facilities Security	base chg	3,495.00	3,495.00	3,495.00	0.00%
605-475	Cyber Security	base chg	3,495.00	3,495.00	3,495.00	0.00%

**TECHNOLOGY SERVICES BUDGET****1/11/2018****Rate Comparison for FY19, FY18 and FY17**

			FY17	FY18	FY19	
605-480.000	Health Mgmt	2 or less nurses	995.00	995.00	995.00	0.00%
605-480-010		3 or more nurses	1,595.00	1,595.00	1,595.00	0.00%
605-490	Digital HR	base chg		4,295.00	4,295.00	0.00%
605-600	Email	user chg	39.36	40.16	40.16	0.00%
605-604	Mailmeter	user chg	0.87	0.89	0.89	0.00%
605-605	Email Archiving/Cloud	user chg	0.85	4,192.57	4,192.44	0.00%
		base chg	4,080.00	0.86	0.86	0.00%
605-607	Virtual Hardware	user chg	6.07	6.20	6.20	0.00%
605-610	Internet	base chg	7,098.71	7,240.67	7,385.53	2.00%
605-620	Internet Filtering	base chg	3,031.40	3,091.98	3,153.60	1.99%
605-621		RWADA chg	0.77	0.79	0.81	2.01%
605-630	Regional Network	RWADA chg	1.45	1.48	1.51	2.00%
605-638	Firewall	base chg	4,799.44	4,895.43	4,993.34	2.00%
605-639.010	VOIP - Phone	phone chg	20.57	20.98	21.40	2.00%
605-639.020	VOIP - Voice Mailbox	voice mailbox	5.17	5.27	5.38	2.00%
605-700	Couriers	unit cost / district	13,984.94	14,267.31	14,552.66	2.00%
		Monroe 2 chg	27,969.88	28,534.62	29,105.32	
605-710	Fleet Management	base chg		3,495.00	3,495.00	0.00%
656-000	Telephone Interconnect	base chg	8,585.35	8,585.34	8,585.00	0.00%