

Monroe 1 BOCES

As of 1/15/2025

Service	Service Name	Unit Basis	24 25 Rate	25 26 Rate	% Increase
001	ADMINISTRATION				
001.000	Central Administration	Per RWADA	88.58	79.00	-10.8%
002	CAPITAL EXPENDITURES				
002.060	Rent Of Facilities	Per RWADA	56.43	32.60	-42.2%
002.071	Capital Improvements/Monthly Chg.	Per RWADA	38.17	67.56	77.0%
			183.18	179.16	-2.2%
1XX.2XX	INSTRUCTIONAL PROGRAMS				
101	EMCC				
101.000	Career & Technical Education	Per Pupil	11,610	11,900	2.5%
103	MULTI-OCC AND VOCATIONAL				
103.000	Multi/FOCUS Programs	Per Pupil	11,773	12,362	5.0%
103.001	Summer Work Study	Per Pupil	1,632	1,665	2.0%
103.035	Work Experience - School Year	Per Pupil	26,112	26,634	2.0%
103.043	Work Training Center/ PREVIEW	Per Pupil	3,300	3,399	3.0%
103.047	Vocational Training	Per Pupil	7,395	7,543	2.0%
103.321	Transition Support Services	Per FTE	122,673	125,740	2.5%
202	12:1:4 CREEKSIDE				
202.020	12:1:4 - Creekside Behavior & Sensory	Per Pupil	61,800	61,800	0.0%
202.050	12:1:4 - Creekside Hillside Day Treatment	Per Pupil	61,800	61,800	0.0%
202.070	12:1:4 - Creekside Enhanced	Per Pupil	79,300	80,093	1.0%
202.075	12:1:4 - Creekside Enhanced HDT	Per Pupil	79,300	80,093	1.0%
202.970	Creekside Enhanced - Related Services	Per Usage			
202.975	Creekside Enhanced HDT - Related Services	Per Usage	24,435	25,650	5.0%
202.996	Creekside Beh & Sensory - Related Services	Per Usage			
202.999	Creekside HDT - Related Services	Per Usage	24,435	25,650	5.0%
202.999	Sev Dis - Hillside Day Trea Related Services	Per Usage	25,412	25,650	0.9%
213	12:1:1 TRANSITIONAL				
213.015	12:1:1 U of R	Per Pupil	47,005	47,945	2.0%
213.020	12:1:1 Project LIFE	Per Pupil	53,040	54,101	2.0%
213.060	12:1:1 Project SEARCH	Per Pupil	44,138	46,345	5.0%
213.070	12:1:1 Project SELF	Per Pupil	55,020	57,220	4.0%
213.995	UR 12:1:1 Related Services	Per Usage			
213.996	Project SEARCH Related Services	Per Usage			
213.997	Project LIFE Related Services	Per Usage			
213.998	Project SELF Related Services	Per Usage			
216	6:1:1 BIRD MORGAN/OCA/eSTART				
216.005	6:1:1 Enhanced B/M K-8 Grades	Per Pupil	89,495	91,733	2.5%
216.015	6:1:1 Hillside Day Treatment B/M 6-8 Grades	Per Pupil	89,495	91,733	2.5%
216.025	6:1:1 OCA Enhanced	Per Pupil	73,500	75,000	2.0%
216.028	6:1:1 OCA Enhanced Hillside Day Treatment	Per Pupil	73,500	75,000	2.0%
216.040	6:1:1 eSTART Enhanced Mental Health	Per Pupil	45,840	47,215	3.0%
216.993	B/M Enhanced Grades K-7 Related Services	Per Usage			
216.994	eSTART Related Services-EMH	Per Usage	24,924	24,500	-1.7%
216.995	OCA Enhanced HDT Related Services	Per Usage	25,662	24,500	-4.5%
216.996	OCA Enhanced Related Services	Per Usage			
216.998	6:1:1 B/M Hillside Day Treat. Related Service		11,336	12,000	5.9%
216.999	B/M Grade 8 Related Services	Per Usage			
Other	One to One Aide	Per Hour	42.35	44.46	5.0%
Other	Teaching Assistant	Per Hour	62.50	65.31	4.5%

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3XX	ITINERANT SUPPORT SERVICES				
301	VISION				
301.000	Vision	Per FTE	152,490	159,350	4.5%
301.002	Vision Materials Adaptations	Per FTE	152,490	159,350	4.5%
301.004	Vision - Orientation & Mobility Svcs	Per FTE	152,490	159,350	4.5%
301.005	Vision-Orientation & Mobility Assesm	Per FTE	152,490	159,350	4.5%
302	PHYSICAL THERAPY				
302.000	Physical Therapy (PT)	Per FTE	155,320	159,980	3.0%
302.020	P.T. Evaluations	Per FTE	155,320	159,980	3.0%
303	OCCUPATIONAL THERAPY				
303.000	Occupational Therapy (OT)	Per FTE	128,650	132,510	3.0%
303.010	O.T. Evaluations	Per FTE	128,650	132,510	3.0%
304	SPEECH-LANGUAGE & AUDIOLOGY				
304.010	Speech-Language Pathology Services	Per FTE	131,580	135,530	3.0%
304.011	Audiological Consults	Per FTE	190,750	196,470	3.0%
304.024	HAT Mgmt	Per Unit	4,350	4,481	3.0%
304.025.000	Soundfield Mgmt - BOCES	Per Unit	2,864	2,950	3.0%
304.025.010	Soundfield Mgmt - District	Per Unit	1,526	1,572	3.0%
304.026	HAT Purchase	Per Usage			
304.028	HAT System Trial	Per Unit	1,714	1,766	3.0%
304.075	Speech/Language Evaluations	Per FTE	140,600	144,820	3.0%
304.076	Audiological Evaluations	Per FTE	191,620	197,370	3.0%
304.077	Auditory Processing Eval.	Per Eval	1,479	1,523	3.0%
305	TEACHER OF THE DEAF				
305.020	Teacher of the Deaf	Per FTE	163,810	167,090	2.0%
305.022	Deaf Ed or Sign Language Evaluation	Per FTE	163,810	167,090	2.0%
306	INTERPRETER FOR THE DEAF				
306.030	Deaf Education - K-12 Interpreter	Per FTE	70,720	73,550	4.0%
306.031	Interpreter Supervision Services	Per FTE	122,980	127,900	4.0%
306.033	Sign Language Interpreter/Freelance	Per FTE	80,340	83,550	4.0%
307	HANDICAPPED: NOTETAKER				
307.030	Deaf Education - Captionist	Per FTE	44,120	46,110	4.5%
307.040	Deaf Education - Notetaker	Per FTE	41,090	42,940	4.5%
307.050	Signing Skills Coach	Per FTE	44,060	46,040	4.5%
312	PSYCHOLOGICAL SERVICES				
312.011	PSYCHOLOGICAL SERVICES	Per FTE	127,310	132,400	4.0%
312.020	PSYCH - HILLSIDE COUNSELING-SUMMER		3,544	3,686	4.0%
312.040	Behavior Consultation	Per FTE	116,700	121,370	4.0%
312.050	Specialty Psychological Evaluations	Per FTE	127,310	132,400	4.0%
313	SOCIAL WORK SERVICES				
313.000	Social Work Services	Per FTE	128,330	134,100	4.5%
313.030	FLECS (Social Work) - Special Ed	Per FTE	139,350	145,620	4.5%
313.040	FLECS (Social Work) - General Ed	Per FTE	139,350	145,620	4.5%
315	ENGLISH AS A NEW LANGUAGE (ENL)				
315.000	ENL - INDIVIDUAL	Per FTE	133,880	137,900	3.0%
315.010	ENL- GROUP	Per FTE	80,330	82,740	3.0%
315.040	ENL-Int/Tran-Individual	Per FTE	68,320	70,370	3.0%
315.045	ENL- Int/Trans - Group	Per FTE	34,140	35,160	3.0%
333	DRIVER EDUCATION				
333.000	DRIVER EDUCATION - FALL SESSION	Per Pupil	612	631	3.0%
333.001	DRIVER EDUCATION - WINTER SESSION	Per Pupil	612	631	3.0%
333.002	DRIVER EDUCATION - SPRING SESSION	Per Pupil	612	631	3.0%
399	ITINERANT MISC.				

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399.010	Office of Assisted Technology Serv.	Per FTE	218,130	218,130	0.0%
399.020	Spec Ed/RPS- Tutoring	Per FTE	55,180	57,390	4.0%
399.035.001	HEALTH SERVICES - RN	Per Hour	76	80	5.0%
399.035.002	HEALTH SERVICES- LPN	Per Hour	54	56	5.0%
399.035.003	HEALTH SERVICES - HA (Health Aide)	Per Hour	43	45	5.0%
399.035.004	HEALTH SERVICES - NP (Nurse Pract)	Per Hour	109	115	5.0%
399.040	Spec Ed. RPS Teacher Individual	Per FTE	123,390	124,620	1.0%
399.041	Spec Ed RPS Teacher Group	Per FTE	60,480	61,080	1.0%
399.050	Music Therapy	Per FTE	123,390	127,710	3.5%
4XX	GENERAL EDUCATION SERVICES				
420	OPTIONAL EDUCATION PROG - WORLD OF WORK				
420.100	NYS School Age HSE	Per Pupil	15,279	15,737	3.0%
420.991	Related Services - HSE/TASC	Per Usage			
425	COOPERATIVE SUMMER SCHOOL				
425.011	Summer School	Per Pupil Day/Actual			
425.013	Driver Education-Summer School Prg	Per Pupil	612	631	3.0%
431	ACADEMIC PROGRAMS/SPECIAL FACILITIES				
431.000	Gen Ed RPS Tutoring	Per FTE	55,180	57,390	4.0%
431.040	Gen Ed RPS Teacher Individual	Per FTE	123,390	124,620	1.0%
431.041	Gen Ed RPS Teacher Group	Per FTE	60,480	61,080	1.0%
450.000	Substantial Equivalency	Per District	7,600	7,980	5.0%
5XX	INSTRUCTIONAL SUPPORT				
509.000	Home Schooling	Per Pupil	136	140	3.0%
525.000	Urban Suburban Interdistrict Trfer	Per Pupil	720	820	13.9%
525.020	Urban Suburban Transportation/Tokens	Per Pupil	3.00	3.00	0.0%
6XX	NON-INSTRUCTIONAL SUPPORT				
604	RECORDS MANAGEMENT				
604.000	RECORDS MANAGEMENT	Per RWADA	8.98	8.98	0.0%
607	PUPL TRANSPORTATN-HANDICPD-TO BOCES PROG				
607.010	Transportation - Disabled Contract	Per Pupil Month	861	878	2.0%
607.011	1:1 Bus Attendant	Per FTE Month	2,520	2,571	2.0%
607.012	Field Trips	Per Usage	-	-	
607.013	Shared Bus Attendant	Per Month	1,018	1,038	2.0%
607.014	N3 DISABLED CONTRACT	Per Month	1,738	1,773	2.0%
607.017	1 on 1 Bus Transportation	Per Pupil Month	4,682	4,776	2.0%
607.020	Disabled Program Trans	Per Pupil	3,554	3,400	-4.3%
607.020	Disabled Program Trans-Bird/Morgan	Per Pupil	1,859	1,700	-8.6%
607.021	Vocational Program	PER PUPIL	171	171	0.0%
607.025	ESY - TRANSPORTATION	Per Student	1,787	1,823	2.0%
607.026	ESY - 1:1 BUS ATTENDANT	Per Student	3,831	3,908	2.0%
607.027	ESY - 1 ON 1 BUS TRANSP	Per Student	7,115	7,257	2.0%
607.029	ESY - FIELD TRIPS	Per Usage	-	-	
607.030	ESY - SHARED BUS ATTENDANT	Per Student	1,916	1,954	2.0%
607.032	ESY - Disabled Program Transportation - Full Day	Per Pupil	459	450	-2.0%
607.033	ESY - N3 Disabled Contract	Per Student	2,727	2,782	2.0%
607.053	1:1 Direct District Shuttle	Per Pupil Trip	130.06	133	2.3%
607.054	Group Direct District Shuttle	Per Pupil Trip	23.91	24.50	2.5%

Service	Monroe 1 BOCES	Unit Basis	24 25 Rate	25-26 Rate	% Increase
406-406	Arts in Education	site chg	739	754	2.0%
428-000	Challenger	mission chg	912	1,206	32.2%
428-010		Mobile Lab	1,842	1,879	2.0%
430-000	Dist Learning RAITN	base - components	21,995	22,673	3.1%
430-025	E Learning		4,292	NA	
501-000	BoSat	Refurbishment fee			
505-020	Instruct Multi-Media	RWADA	16	16	3.0%
505-022		base chg	11,017	11,332	2.9%
505-021	Music Library	base (>2000 RWADA)	3,749	3,749	0.0%
		base (1000-2000 RWADA)	1,875	1,875	0.0%
		base (< 1000 RWADA)	1,125	1,125	0.0%
505-025	Mobile Device Mgmt	base chg	2,010	2,070	3.0%
505-026.010	M1B Hosting	device chg	9	9	3.4%
505-026.020	Vendor Hosting	device chg		NA	
505-035	Enhanced Video Str	base chg	1,063	1,095	3.0%
505-040	WBER Radio	base chg	15,945	16,423	3.0%
505-050	Non-Public Lib	non-public bldg chg	672	766	14.0%
505-052		base chg	2,352	2,682	14.0%
511-000	GIS	site chg	348	361	3.7%
519-010	Instructional	base chg	40,200	46,740	16.3%
519-011		RWADA chg	3.00	3.37	12.3%
519-300	ESPORTS	base chg	3,085	3,147	2.0%
520-012	Tech Repair	RWADA chg		NA	
521-000	Model Schools	RWADA chg	3.93	4.13	5.1%
521-001		base chg	6,154.58	6,283	2.1%
521-020	Instr Specialist	FTE	123,390	123,390	0.0%
528-000	Auto Library	base chg	29,759	30,645	3.0%
528-001		site chg	2,820	2,904	3.0%
529-000	Electronic Database	base chg	1,942	2,150	10.7%
529-010		site chg	190	210	10.5%
540-000	School Improvement	base service	19,762	20,158	2.0%
540-001		enhanced service	29,102	29,685	2.0%
540-040	Instr Specialist	FTE	123,390	123,390	0.0%
590-000		base chg	9,000	9,180	2.0%
590-001		enhanced service	23,700	24,170	2.0%

Service	Monroe 1 BOCES	Unit Basis	24 25 Rate	25-26 Rate	% Increase
603-000	Textbooks	textbooks	12	12	0.0%
605-121	Core-Admin	RWADA chg		NA	
605-120	Core	% of participation			13.0%
605.122	Core- Data Prvy & Sec		16,563	16,895	2.0%
605-130	Data Warehouse	base chg	3,623	4,500	24.2%
605-140	SEMS	user cost with sub	43.13	44.00	2.0%
		user cost without sub	22.00	22.45	2.0%
605-141	AESOP	RWADA chg	1.11	1.13	1.8%
	AESOP Premier	RWADA chg	5.86	5.98	2.0%
605-220	NYS Reporting	RWADA chg	4.22	4.31	2.1%
605-222	NYS Data Cert	base chg	1,005	1,025	2.0%
605-230	IEP	base chg	9,298	9,750	4.9%
605-232	IEP - RTIM	RWADA chg	0.84	0.87	3.6%
605-237	IEP- Mediciad	RWADA chg	0.30	0.32	6.7%
605-250	Std Mgmt	base chg	23,083	23,545	2.0%
		RWADA chg	1.49	1.52	2.0%
605-300	BidPlus	unit cost for districts	1,734	1,734	0.0%
		unit cost for Boces			
605-301	Select My Bid	unit cost for districts			
		unit cost for Boces			
605-340	Business Analytics	base chg	1,852	1,890	2.1%
605-350	Wincap	base chg	8,200	8,500	3.7%
		module chg	1,690	1,745	3.3%
		RWADA chg	10.15	10.77	6.1%
605-360	Kronos	base chg	7,695	7,911	2.8%
605-370	Prof Dev	MyLearning	2,365	2,410	1.9%
		WincapPD			
605-380	Adv Report Writing	RWADA chg	1.43	1.46	2.1%
605-381		base chg	8,262	8,430	2.0%
605-385	Workflow Automation	base chg		NA	
605-402	Sports Management	unit cost / high school	840	856	1.9%
605-410	Facilities Management	unit cost / district	1,192	1,216	2.0%
605-440	Emer Contact	RWADA chg	0.13	0.14	7.7%
605-450	School/Community Commu	base chg	662	675	2.0%

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605-470	Facilities Security	base chg	3,288	3,375	2.6%
605-480.000	Health Mgmt	2 or less nurses	1,538	1,538	0.0%
605-480-010		3 or more nurses			
605-490	Digital HR	base chg	3,492	3,492	0.0%
605-500	Admin Eval	base chg	240	240	0.0%
605-530	Community Comm	base chg		NA	
605-540	Network Monitoring	base chg	2,500	2,500	0.0%
605-580	Cloud Domain Mgmt	base chg	2,935	3,023	3.0%
605-581	Cloud Identity Mgmt	base chg	7,050	7,260	3.0%
605.582	Cloud Suite Backup	base chg	1,350	1,390	3.0%
		user chg	0.17	0.18	5.9%
605.583	Cloud Email	first 0-2,000 users	14.00	14.42	3.0%
		next 2,001 - 5,000	7.00	7.21	3.0%
605.584	Cloud Archiving	per User Charge	2.13	2.19	2.8%
605-590	Cloud Identity Mgmt	base chg			
605-601.000	Email	user chg			
605.601.010	Cloud Email/Comm	first 0-2,000 users			
		next 2,001 - 5,000			
605-604	Mailmeter	user chg			
605-605	Email Archiving/Cloud	base chg			
		user chg			
605-606	Secure Email Gateway	base chg		NA	
605-607	Virtual Hardware	user chg		NA	
605-610	Internet	base chg	7,959	8,120	2.0%
605-620	Internet Filtering	base chg	2,284	2,330	2.0%
605-621		RWADA chg	0.60	0.61	1.7%
605-630	Regional Network	RWADA chg	1.16	1.19	2.6%
605-638	Firewall	base chg	4,388	4,475	2.0%
605-639.010	VOIP - Phone	phone chg	18.28	18.65	2.0%
605-639.020	VOIP - Voice Mailbox	voice mailbox	5.85	5.95	1.7%
605-700	Couriers	unit cost / district	17,400	17,754	2.0%
		Monroe 2 chg	34,800	35,508	2.0%
605-710	Fleet/Travel Mgmt	base chg	3,789	3,865	2.0%
656-000	Telephone Interconnect	base chg	5,531	5,707	3.2%